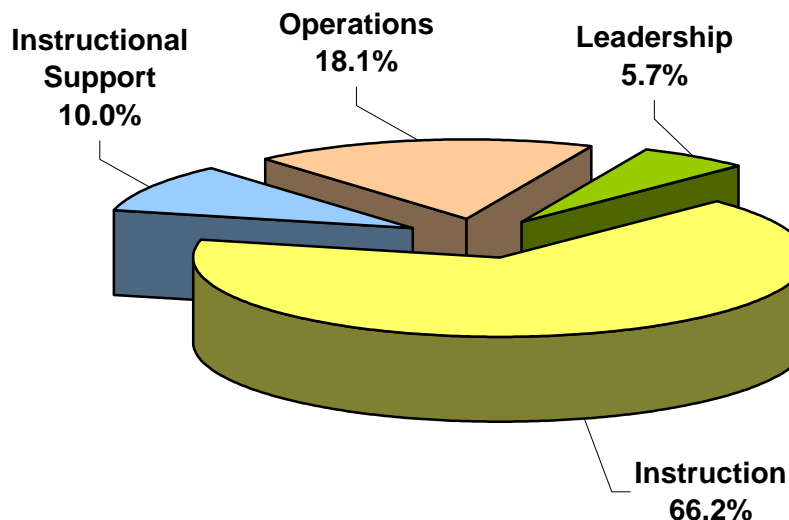
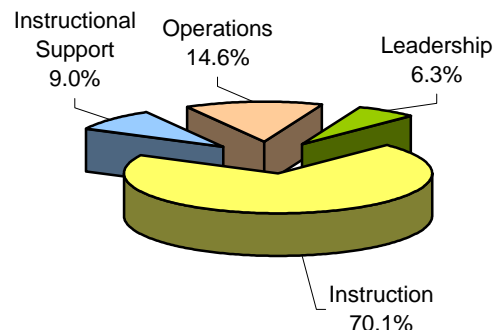


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 727	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,700,630	\$6,466	66.2%
Instructional Support	\$711,786	\$979	10.0%
Operations	\$1,286,364	\$1,769	18.1%
Leadership	\$405,686	\$558	5.7%
School Operating Expenditures	\$7,104,467	\$9,772	100.0%